Obec Loukov

Rozpočtové změny pro úpravu rozpočtu - 2019

**Rozpočtové opatření č. 13**

PŘÍJMY:

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Předkontace** **Účet SU-AU** |  **ÚZ** | **Org**  |  **Oddíl,§** | **Položka** |  **Zvýšit (+)** **Snížit (-)**  |
|  |  |  |  | 1111 | + 3.927,84 |
|  |  |  |  | 1112 | + 4.555,45 |
|  |  |  |  | 1113 | + 3.846,91 |
|  |  |  |  | 1121 | + 30.132,25 |
|  |  |  |  | 1122 | - 75.436,- |
|  |  |  |  | 1211 | - 157.160,58 |
|  |  |  |  | 1334 | + 0,06 |
|  |  |  |  | 1381 | - 44,59 |
|  |  |  |  | 1382 | + 70,21 |
|  |  |  |  | 1511 | + 80.584,40 |
|  |  |  |  | 4116 | + 15.300,- |
|  |  |  | 3612 | 2132 | - 3.168,- |
|  |  |  | 6171 | 2132 | + 97.392,05 |

 0,-

VÝDAJE :

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Předkontace** **Účet SU-AU** |  **ÚZ** | **Org**  |  **Oddíl,§** | **Položka** |  **Zvýšit (+)** **Snížit (-)**  |
|  |  |  | 1031 | 5171 | + 700,- |
|  |  |  | 3314 | 5137 | + 2.598,- |
|  |  |  | 3612 | 5171 | + 19.966,- |
|  |  |  | 3613 | 5021 | + 6.000,- |
|  |  |  | 3613 | 5169 | - 117.150,- |
|  |  |  | 3613 | 5171 | - 393.903,- |
|  |  |  | 3722 | 5169 | - 31.572,02 |
|  |  |  | 3723 | 5169 | + 4.455,20 |
|  |  |  | 3745 | 5137 | - 30.540,22 |
|  |  |  | 3745 | 5169 | - 20.426,- |
|  |  |  | 5512 | 5222 | - 134.300,- |
|  |  |  | 6112 | 5023 | + 19.450,- |
|  |  |  | 6112 | 5032 | + 780,- |
|  |  |  | 6171 | 5031 | + 2.572,- |
|  |  |  | 6171 | 5137 | + 22.119,17 |
|  |  |  | 6171 | 5139 | + 1.947,92 |
|  |  |  | 6171 | 5153 | + 1.422,31 |
|  |  |  | 6171 | 5161 | + 60,- |
|  |  |  | 6171 | 5168 | + 17.993,40 |
|  |  |  | 6171 | 5229 | - 100.000,- |
|  |  |  | 6171 | 6121 | + 728.838,- |
|  |  |  | 6320 | 5163 | - 1.010,76 |

 0,-

Datum : 31.12.2019 Podpis : Věra Kubátová